

Summary of Recommended Schemes (with Interest)

APPENDIX B

Bid No.	Scheme Name	2017/18 £'000	2018/19 £'000	2019/20 £'000	Total £'000
SSDC Assets					
2017-05	ICT Infrastructure Replacement	171			171
2017-06	Car Park Enhancements	50			50
2017-07	Purchase of a Road Sweeper		145		145
		221	145	0	366
Other Schemes					
2017-03	Lyde Road Pedestrian & Cycle Way	250			250
2017-04	Private Sector Housing Grants	100			100
		350	0	0	350
Non-Scoring					
	Top up to Area Capital	100			100
Total of All New Capital Bids		671	145	0	816

Lost interest at 1.6% 2017/18 £	Lost interest at 1.6% 2018/19 £	Lost interest at 1.6% 2019/20 £	Total Cumulative Revenue Cost £
2,736			2,736
800			800
	2,320		2,320
3,536	2,320	0	5,856
4,000			4,000
1,600			1,600
5,600	0	0	5,600
1,600	0	0	1,600
10,736	2,320	0	13,056